| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 39 | $\$ 1,281,498$ | $\$ 392,906$ |  |
| Administration | 18 | $\$ 680,107$ | $\$ 171,964$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

