| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Instructional | 30 | \$1,124,999 | \$265,443 |
| Administration | 7 | \$314,916 | \$56,689 |
| Support | 8 | \$57,062 | \$0 |
| Board Member | 14 | \$0 | \$0 |