| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instructional | 30 | $\$ 1,124,999$ | $\$ 265,443$ |
| Administration | 7 | $\$ 314,916$ | $\$ 56,689$ |
| Support | 8 | $\$ 57,062$ | $\$ 0$ |
| Board Member | $\mathbf{1 4}$ | $\$ 0$ | $\$ 0$ |

