

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Certificated Teachers | 34 | \$1,741,538 | \$685,367 |
| Certificated Admin | 2 | \$283,086 | \$54,382 |
| Classified Staff | 8 | \$146,753 | \$75,954 |
| Clerical, Technical | 4 | \$126,390 | \$63,061 |
| Certificated Staff | 3 | \$119,906 | \$57,942 |
| Classified Substitute | 22 | \$68,091 | \$0 |
| Classified Admin | 1 | \$42,795 | \$15,162 |
| Certificated Substitute | 1 | \$22,349 | \$17,147 |
| Classified Instructional | 5 | \$17,131 | \$0 |
| Board Member | 9 | \$0 | \$0 |