| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 23 | $\$ 879,228$ | $\$ 80,626$ |  |
| Operations | 12 | $\$ 104,622$ | $\$ 9,219$ |  |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |  |

