| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 30 | $\$ 699,964$ | $\$ 49,317$ |  |
| Operations | 9 | $\$ 89,697$ | $\$ 6,918$ |  |
| Board Member | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |  |

