

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	39	\$1,564,017	\$455,454
Administration	3	\$300,900	\$51,920
Office Support	9	\$213,537	\$77,366
Counseling	4	\$156,171	\$47,469
Facilities	1	\$38,084	\$8,400
Board of Directors	8	\$0	\$0