

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	27	\$948,618	\$292,451
Administration	3	\$221,877	\$44,903
Office Support	3	\$92,504	\$25,200
Counseling	3	\$88,072	\$33,021
Facilities	2	\$43,271	\$16,800
Board of Directors	8	\$0	\$0