| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 33 | $\$ 995,028$ | $\$ 79,285$ |
| Operations | 5 | $\$ 134,505$ | $\$ 13,737$ |
| Board Member | $\mathbf{1 6}$ | $\$ 0$ | $\$ 0$ |

