

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	28	\$995,850	\$341,002
Administration	2	\$213,825	\$35,788
Office Support	6	\$143,390	\$65,631
Counseling	2	\$94,289	\$25,173
Board of Directors	8	\$0	\$0