

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	24	\$1,099,081	\$307,511
Office Support	7	\$242,901	\$84,982
Administration	2	\$160,071	\$31,014
Counseling	3	\$105,294	\$34,550
Board of Directors	8	\$0	\$0