| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 116,587$ | $\$ 20,167$ |
| Administration | 2 | $\$ 99,044$ | $\$ 14,292$ |
| Board Of Trustees | 5 | $\$ 2,525$ | $\$ 0$ |

