| Department | Employees | Total Wages | Total Retirement $\&$ <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 90 | $\$ 1,706,363$ | $\$ 315,466$ |
| Administration | 11 | $\$ 343,007$ | $\$ 19,154$ |
| Food | 2 | $\$ 8,710$ | $\$ 0$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

