| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 42 | $\$ 860,584$ | $\$ 146,145$ |  |
| Administration | 6 | $\$ 301,832$ | $\$ 33,942$ |  |
| Board Member | 9 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

