| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 56 | $\$ 1,695,231$ | $\$ 152,997$ |  |
| Operations | 5 | $\$ 157,358$ | $\$ 15,704$ |  |
| Board Member | $\mathbf{5}$ |  | $\$ 0$ | $\$ 0$ |

