| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 57 | $\$ 1,460,283$ | $\$ 299,667$ |
| Administration | 5 | $\$ 120,877$ | $\$ 14,884$ |
| Operations | 4 | $\$ 64,747$ | $\$ 0$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

