

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	34	\$1,237,709	\$396,582
Administration	3	\$192,170	\$42,265
Office Support	7	\$164,541	\$76,463
Facilities	2	\$49,797	\$22,131
Counseling	1	\$27,866	\$10,875
Board of Directors	8	\$0	\$0