| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 96,886$ | $\$ 30,943$ |  |
| Admin | 2 | $\$ 89,066$ | $\$ 31,781$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

