| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 22 | $\$ 486,173$ | $\$ 70,929$ |
| Administration | 4 | $\$ 139,036$ | $\$ 24,542$ |
| Campus Support | 1 | $\$ 31,031$ | $\$ 10,154$ |
| Board Member | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

