

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	35	\$1,553,409	\$424,626
Administration	3	\$296,750	\$51,551
Counseling	3	\$167,676	\$40,090
Office Support	4	\$102,641	\$44,718
Facilities	1	\$37,215	\$12,403
Board Of Directors	8	\$0	\$0