| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 58 | $\$ 1,333,981$ | $\$ 246,833$ |  |
| Administration | 29 | $\$ 870,557$ | $\$ 154,158$ |  |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |  |

