

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	50	\$1,944,752	\$538,542
Administration	3	\$265,814	\$48,804
Office Support	20	\$225,172	\$138,803
Counseling	4	\$222,008	\$53,314
Facilities	1	\$33,951	\$11,963
Board of Directors	8	\$0	\$0