| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 75 | $\$ 1,959,443$ | $\$ 479,923$ |  |
| Administration | 19 | $\$ 788,580$ | $\$ 105,725$ |  |
| Board Member | 11 | $\$ 0$ | $\$ 0$ |  |

