

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	29	\$1,058,497	\$337,700
Administration	2	\$214,213	\$35,822
Office Support	4	\$84,507	\$42,878
Counseling	1	\$56,864	\$13,450
Facilities	1	\$32,257	\$11,846
Board of Directors	8	\$0	\$0