

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	29	\$1,236,655	\$354,213
Administration	3	\$213,375	\$44,148
Office Support	8	\$151,005	\$81,744
Counseling	2	\$96,330	\$25,354
Facilities	3	\$63,385	\$32,131
Board of Directors	8	\$0	\$0