| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 35 | $\$ 1,026,152$ | $\$ 237,473$ |
| Administration | 7 | $\$ 264,909$ | $\$ 64,973$ |
| Campus Support | 2 | $\$ 56,300$ | $\$ 17,180$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

