

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	57	\$2,575,324	\$547,799
Teacher Assist.	61	\$498,574	\$13,549
Administration	3	\$216,465	\$42,884
Office	4	\$144,947	\$68,845
Pupil Services	3	\$97,451	\$12,819
Maintenance	4	\$92,320	\$19,305
Maintenance/Security	4	\$46,623	\$2,554
Supervision	7	\$35,035	\$0
Technology	2	\$32,908	\$3,813
Nurse	1	\$13,854	\$4,715
School Board	12	\$0	\$0