

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Academics         | 41        | \$1,986,139 | \$215,905                              |
| Operations        | 11        | \$153,370   | \$13,533                               |
| Special Education | 1         | \$25,530    | \$234                                  |
| Board Member      | 16        | \$0         | \$0                                    |