| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 27 | $\$ 704,295$ | $\$ 128,920$ |  |
| Administration | 10 | $\$ 394,088$ | $\$ 87,690$ |  |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |  |

