| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| EDUCATION | 49 | $\$ 1,566,924$ | $\$ 314,335$ |
| ADMINISTRATION | 17 | $\$ 806,041$ | $\$ 150,836$ |
| CAMPUS SUPPORT | 4 | $\$ 59,776$ | $\$ 13,747$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

