| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 59 | $\$ 1,452,545$ | $\$ 255,852$ |
| Administration | 20 | $\$ 623,246$ | $\$ 114,011$ |
| Campus Support | 3 | $\$ 76,761$ | $\$ 18,822$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

