

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	35	\$1,120,969	\$409,501
Office Support	12	\$239,264	\$126,475
Administration	2	\$216,863	\$36,058
Facilities	1	\$28,241	\$11,457
Board of Directors	8	\$0	\$0