

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	44	\$1,910,420	\$502,740
Administration	4	\$300,747	\$60,308
Office Support	11	\$280,167	\$126,715
Counseling	4	\$161,803	\$47,969
Facilities	2	\$35,073	\$20,659
Board of Directors	8	\$0	\$0