

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	81	\$2,782,314	\$887,484
Administration	6	\$490,554	\$93,962
Counseling	7	\$193,732	\$76,003
Office Support	13	\$162,181	\$142,995
Facilities	6	\$10,003	\$64,177
Board of Directors	8	\$0	\$0