

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	41	\$1,621,703	\$488,043
Administration	3	\$287,054	\$50,691
Counseling	6	\$210,160	\$70,529
Office Support	6	\$86,198	\$58,854
Facilities	2	\$66,020	\$23,945
Board of Directors	8	\$0	\$0