| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|-------------------------------------------|
| Police | 9 | \$554,257 | \$308,593 |
| Fire | 28 | \$284,251 | \$68,427 |
| Finance | 2 | \$147,182 | \$67,618 |
| Administration | 2 | \$111,218 | \$38,796 |
| Parks | 4 | \$96,260 | \$46,383 |
| Mechanic | 1 | \$66,175 | \$27,379 |
| City Clerk | 3 | \$46,499 | \$4,280 |
| Building | 1 | \$35,452 | \$0 |
| City Council | 5 | \$12,000 | \$0 |
| City Treasurer | 1 | \$9,978 | \$0 |