

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Instruction | 91 | \$2,473,694 | \$845,548 |
| Administration | 18 | \$983,825 | \$214,183 |
| Special Education | 10 | \$179,670 | \$58,351 |
| Human Resources | 2 | \$73,423 | \$19,800 |
| Technology | 1 | \$41,412 | \$13,584 |
| Business Office | 1 | \$36,517 | \$10,584 |
| Physical Education | 4 | \$10,825 | \$14,584 |
| Custodial | 1 | \$5,261 | \$0 |
| Certificated Employee | 2 | \$1,200 | \$0 |
| Governing Officer | 7 | \$0 | \$0 |