

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-8 Teacher	52	\$1,636,937	\$377,156
Administration	6	\$601,352	\$118,771
Cafeteria	20	\$313,972	\$28,738
Facilities	18	\$239,555	\$10,869
Finance	3	\$237,883	\$32,339
Technology	5	\$160,404	\$11,276
Human Resources	2	\$156,331	\$29,178
Preschool	8	\$156,298	\$5,855
Special Education	4	\$130,833	\$35,340
Main Office	4	\$117,159	\$5,908
After School	14	\$86,726	\$0
Security	5	\$81,773	\$16,329
K-8	3	\$59,397	\$1,695
Health	1	\$45,094	\$16,329
Substitute	1	\$26,551	\$2,254
Library	1	\$23,714	\$0
Board Of Trustees	8	\$0	\$0