

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	75	\$3,338,416	\$694,893
Administration	4	\$394,059	\$67,901
Teacher Assist.	49	\$309,230	\$12,998
Pupil Services	2	\$170,289	\$28,371
Office	4	\$149,571	\$47,787
Supervision	12	\$143,123	\$24,776
Maintenance	6	\$114,555	\$29,757
Afterschool Program	9	\$65,727	\$0
Nurse	2	\$45,895	\$8,436
Parent Center	1	\$43,412	\$19,850
Library	1	\$32,171	\$8,947
Technology	1	\$29,656	\$6,422
Maintenance/Security	1	\$29,597	\$3,097
Teacher's	1	\$9,253	\$0
School Board	12	\$0	\$0