

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$292,100	\$0
Instructional	2	\$74,425	\$0
Technical	1	\$35,000	\$0
Clerical	1	\$30,000	\$0
Board Of Directors	1	\$0	\$0
Board Of Directors - Volunteer	4	\$0	\$0