| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 58 | $\$ 1,318,826$ | $\$ 242,657$ |
| Administration | 8 | $\$ 159,895$ | $\$ 12,000$ |
| Custodial | 2 | $\$ 27,325$ | $\$ 6,189$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

