

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	57	\$2,648,479	\$497,317
Maintenance	20	\$482,110	\$121,556
Office	12	\$436,524	\$109,734
Teacher Asst.	50	\$424,711	\$44,067
Technology	8	\$313,473	\$61,380
Administration	4	\$261,668	\$47,075
Pupil Support	2	\$140,723	\$34,516
Nurse	3	\$101,252	\$30,362
Cafeteria	8	\$70,816	\$11,212
Afterschool Program	12	\$69,638	\$1,134
Attendance	1	\$58,987	\$12,607
Maintenance/Security	3	\$40,981	\$0
Family Center	1	\$38,542	\$22,096
Supervision	2	\$9,116	\$0
Crossing Guard	1	\$7,577	\$0
Supervision Personnel	1	\$6,934	\$0
School Board	12	\$0	\$0