

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	46	\$2,087,735	\$574,350
Administration	3	\$256,306	\$47,960
Counseling	4	\$194,333	\$50,857
Office Support	8	\$174,207	\$86,164
Facilities	3	\$90,652	\$34,898
Board of Directors	8	\$0	\$0