

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	72	\$3,116,299	\$877,877
Office Support	45	\$642,400	\$452,701
Administration	6	\$472,451	\$92,353
Counseling	6	\$258,589	\$73,325
Facilities	9	\$167,456	\$90,464
Board of Directors	8	\$0	\$0