

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	30	\$996,713	\$152,610
Administration	14	\$375,839	\$45,936
Student Services	6	\$182,585	\$47,426
Maintenance/Security	3	\$77,608	\$5,874
Board Of Directors	6	\$0	\$0