| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Academics | 53 | $\$ 1,476,055$ | $\$ 124,712$ |  |
| Operations | 4 | $\$ 129,660$ | $\$ 18,914$ |  |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |  |

