| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Middle School | 46 | $\$ 1,887,957$ | $\$ 393,542$ |
| Upper School | 48 | $\$ 1,885,456$ | $\$ 370,717$ |
| Central Services | 44 | $\$ 1,367,972$ | $\$ 225,294$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

