| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Education | 24 | \$336,027 | \$38,116 |
| Business | 3 | \$99,337 | \$17,176 |
| Facilities | 1 | \$3,999 | \$0 |
| Board | 5 | \$0 | \$0 |