| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 32 | $\$ 380,884$ | $\$ 38,463$ |
| Business | 2 | $\$ 70,879$ | $\$ 12,668$ |
| Board of Directors | 9 | $\$ 38,028$ | $\$ 6,220$ |
| Facilities | 3 | $\$ 10,859$ | $\$ 456$ |

