

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services	208	\$8,343,135	\$1,451,821
Pioneer High School	81	\$4,791,428	\$725,438
Woodland High School	76	\$4,480,756	\$670,922
Douglass Middle School	49	\$2,755,835	\$439,792
Maintenance And Operations	59	\$2,357,663	\$540,233
Various Sites	587	\$2,300,588	\$74,158
Lee Middle School	39	\$1,997,596	\$304,674
Prairie Elementary School	33	\$1,678,426	\$261,319
Tafoya Elementary School	36	\$1,669,360	\$250,859
Gibson Elementary School	28	\$1,580,946	\$221,948
Supplemental And Concentration	25	\$1,482,682	\$210,939
Zamora Elementary School	23	\$1,477,777	\$227,946
Maxwell Elementary School	24	\$1,435,950	\$219,392
Freeman Elementary School	23	\$1,431,143	\$219,876
Beamer Elementary School	27	\$1,383,974	\$224,583
Child Nutrition	59	\$1,380,023	\$354,040
Transportation	33	\$1,292,735	\$275,351
Whitehead Elementary School	24	\$1,126,197	\$176,855
Dingle Elementary School	20	\$991,521	\$150,230
Science And Technology Charter	15	\$935,630	\$126,730
Plainfield Elementary School	14	\$884,676	\$123,718
Human Resources	10	\$704,999	\$118,837
Cache Creek High School	13	\$674,886	\$109,507
Business Services	11	\$555,693	\$96,965
Consolidated Programs	7	\$520,593	\$90,111
Adult Education	8	\$391,228	\$79,074
Educational Services: Common Core	6	\$375,436	\$52,645
Child Development	13	\$339,651	\$85,261
Technology	5	\$299,077	\$50,352
Music Program	5	\$282,768	\$44,498

Eld Interventions K6	3	\$271,257	\$39,434
Educational Services	3	\$258,708	\$43,411
Testing And Assessments	4	\$252,601	\$49,285
Superintendent Office	8	\$250,340	\$34,612
Energy Education	1	\$78,072	\$12,773
Professional Development And Interventions 7-12	1	\$52,195	\$12,137
Warehouse Coordinator	1	\$48,390	\$11,502
Print Shop	1	\$45,446	\$11,020