

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Educational Services | 248 | \$6,388,543 | \$987,402 |
| Special Education | 30 | \$677,859 | \$112,494 |
| Maintenance | 15 | \$485,587 | \$91,713 |
| Management | 5 | \$447,731 | \$69,817 |
| Business | 4 | \$228,247 | \$45,079 |
| Transportation | 9 | \$206,378 | \$39,994 |
| Nutritional Services | 11 | \$130,729 | \$26,947 |
| Administration | 1 | \$52,541 | \$9,398 |
| Technology | 1 | \$51,575 | \$10,467 |
| Athletics | 16 | \$37,528 | \$0 |
| School Board | 5 | \$14,040 | \$0 |
| Human Resources | 1 | \$9,906 | \$1,133 |